

WARWICK - TOLL GATE HIGH SCHOOL							
1/5/2023							
	ORIGINAL C2E ESTIMATE		PM&C RESPONSE				UPDATED C2E ESTIMATE
Starting point	\$127,158,800		\$127,158,800			REVISED AREA	\$148,528,100
	246,007		ADJUSTMENTS	REVISED VALUES	\$/GSF	221,400	
ADDS	\$2,943,167			\$2,943,167	\$11.96		\$3,396,539
Demo	\$161,969		\$0	\$161,969	\$0.66	\$161,969	\$200,323
Conc	\$4,284,643		\$1,750,000	\$6,034,643	\$24.53	\$5,431,024	\$5,019,111
Masonry	\$7,660,164		\$5,950,000	\$13,610,164	\$55.32	\$12,248,799	\$8,989,808
Metals	\$17,270,994		\$3,450,000	\$20,720,994	\$84.23	\$18,648,364	\$29,378,442
Wood/Plastics	\$830,114		\$1,470,000	\$2,300,114	\$9.35	\$2,070,044	\$985,446
Therm/Moist Prot	\$7,242,615		\$8,535,000	\$15,777,615	\$64.13	\$14,199,449	\$8,607,973
Openings	\$5,406,182		\$4,950,000	\$10,356,182	\$42.10	\$9,320,299	\$6,524,619
Finishes	\$5,692,388		\$2,825,000	\$8,517,388	\$34.62	\$7,665,431	\$6,583,283
Specialties	\$1,306,022		\$70,000	\$1,376,022	\$5.59	\$1,238,385	\$1,443,423
Equipment	\$2,149,006		\$450,000	\$2,599,006	\$10.56	\$2,599,006	\$2,301,616
Furnishings	\$1,317,743		\$475,000	\$1,792,743	\$7.29	\$1,792,743	\$1,671,126
Spec Const	\$10,495,157		\$1,600,000	\$12,095,157	\$49.17	\$12,095,157	\$9,229,453
Conveying	\$99,712		\$78,000	\$177,712	\$0.72	\$177,712	\$122,719
Sprinkler	\$1,722,049		\$0	\$1,722,049	\$7.00	\$1,549,800	\$1,859,760
Plumbing	\$4,920,140		\$0	\$4,920,140	\$20.00	\$4,428,000	\$5,313,600
HVAC	\$15,990,455		\$0	\$15,990,455	\$65.00	\$14,391,000	\$17,269,200
Electrical	\$18,553,848		-\$2,200,000	\$16,353,848	\$66.48	\$14,718,044	\$11,833,388
Earthwork	\$9,949,208		\$350,000	\$10,299,208	\$41.87	\$10,299,208	\$11,980,762
Ext Improve	\$8,185,113		\$1,700,000	\$9,885,113	\$40.18	\$9,885,113	\$7,566,432
Utilities	\$978,155		\$480,000	\$1,458,155	\$5.93	\$1,458,155	\$1,178,302
SUBTOTAL	\$127,158,844		\$31,933,000	\$159,091,844	\$646.70	\$144,377,702	\$141,455,325
Reduction Strategies	-\$15,071,455		-\$16,578,601	-\$16,578,601	-\$67.39	-\$14,920,316	
Adjusted Direct	\$112,087,389		\$142,513,200	\$142,513,244	\$579.31	\$129,457,386	\$141,455,325
D&P Cont	\$5,604,369	10.0%	\$14,251,320	\$14,251,324		\$12,945,739	
Esclation	\$19,503,206	8.0%	\$11,401,056	\$11,401,059		\$10,356,591	
Adjusted Direct	\$137,194,964		\$168,165,575	\$168,165,627		\$152,759,716	\$141,455,325
GC	\$0		\$3,125,000	\$3,125,000		\$3,125,000	\$0
GR	\$0	2.0%	\$3,363,312	\$3,363,313		\$3,055,194	\$0
Bond	\$1,120,874	0.75%	\$1,261,242	\$1,261,242		\$1,145,698	\$1,414,553
GLI	\$0	1.25%	\$2,102,070	\$2,102,070		\$1,909,496	\$0
OHP	\$11,208,739	3.0%	\$5,340,516	\$5,340,518		\$4,859,853	\$5,658,213
GRAND TOTAL	\$149,524,577		\$183,357,714	\$183,357,770		\$166,854,957	\$148,528,091
\$/GSF	\$607.81		\$745.34	\$745.34		\$753.64	\$670.86